

## **FY 2026–2027 Budget Summary**

*"Therefore, go and make disciples of all nations..." — Matthew 28:19*

At Grace Church, our annual budget reflects our unwavering commitment to the Great Commission—to develop people into fully devoted followers of Jesus. Our vision is to be ***one church with thousands of locations and a few campuses***—a movement to see lives transformed by Jesus in Wayne County, the Medina area, and around the world.

The proposed 2026–2027 budget is **\$4,950,000**, combining both the Wooster and Medina campuses. We are anticipating another exciting year of growth, life change, and gospel impact in both communities.

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### **Wooster Campus**

God continues to bless the Wooster Campus with remarkable growth. We saw record highs in attendance at Christmas and Easter. We also crossed over 3,000 in attendance on Mother's Day, while our **average weekly attendance is over 2,500** (+9.4% year over year). As we have broken ground this spring on the new addition we are excited to position our finances to help us reach more families and move into the next season of ministry.

From weekend experiences, to groups ministry, building upkeep to next-gen and family ministries, every aspect of this budget is designed to bring more people to Jesus. Our prayer is to strengthen our "one more" evangelistic culture within our church to our community and across the state.

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### **Medina Campus**

The Medina Campus represents **\$407,000** of the proposed budget. God has continued to move in the Medina area through local partnerships and a passion for invitation. **We have seen the Medina campus grow by +17.5% YOY!** While we are still supporting Medina through planned reserves, campus generosity continues to increase (+10.6% YOY). As this growth continues we plan to remain in discussions for potentially purchasing the building we are currently renting. God will continue to move and we are excited for more lives to be changed through the ministry of our Medina Campus this coming year!

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### **Outreach & Missions**

Our heart for missions remains strong. This year's budget allocates **\$624,390** to outreach and missions, not including additional support of various missions projects through the NEXT Campaign and other special initiatives.

We're investing in church planting through the Medina Campus and saving strategically for a future campus launch in the next few years. Here are key highlights from our mission's strategy for FY 2026–2027:

- **Local & Regional Efforts:** “For” initiatives in Wayne County and Medina, Safe Harbor (trafficking safe house), Pregnancy Care Centers in both counties, and the Go Network (church planting support).
- **International Partnerships:** School of Evangelism in Chad, a ministry coalition in Cambodia, Asia’s Hope in SE Asia, and support for missionaries serving across five continents.
- **Miscellaneous:** Funding for short-term missions, developing future missionaries, and resources reserved for emergency relief efforts.

Jesus is using your faith and generosity to bring hope to people in Ohio and around the world. Thank you for being part of what God is doing through Grace Church as we move into another year filled with purpose, growth, and kingdom impact.

